

Alpine Springs County Water District

Board Goals/Objectives 2025/26 Matrix

Reviewed Semi Annually; December 2025 and July 2026

For additional information all District policies are posted at www.alpinesprings.org

GOAL	OBJECTIVE (ACTION PLAN)	WHO	WHEN/ % COMPLETE	December 2025 Review	July 2026 Review
1. Review of District's Mission Statement and Goals and Objectives annually	1.1 Review and revise as needed the District's Mission Statement and Board Goals and Objectives (Policy 4.6.0)	Administration and Personnel Committee, GM, Board	May 2026/100%		
	1.2 Review of General Manager	Administration and Personnel Committee, GM, Board	May 2026/ 100%		
2. Review existing policies at the Committee and Board level and make new policies as required for the management and operation of the District.	2.1 Maintain a District Water and Sewer Master plan and update it every 3-5 years. Long Range Planning committee to review the District Master plan annually as it pertains to budget and capital improvement project timelines for implementation. (Policy 1.0.0) (Policy 8.0.0) (Policy 8.1.0) (Policy 8.3.0)	Long Range Planning Committee, Board, GM	April 2026/ 100%		

	<p>2.2. Continue to develop, update, and work with NTFPD, Forster, and volunteer organizations on possible treatment and stewardship of District owned greenbelt lands. (Policy 6.6.0)</p>	<p>Park, Recreation, Greenbelt Committee, Board, GM</p>	<p>March 2026/ 75%</p>		
<p>3. Budget resources to ensure that money, staff, and facilities are available for the District to operate within all the policies of the Board.</p>	<p>3.1 Approve fiscal budget each year. Policy 2.6.0)</p>	<p>Budget and Finance Committee, Board, GM</p>	<p>June 2026/ 100%</p>		
	<p>3.2 Review a list of all active District Contracts which will include: service provided, amount, inception date, and expiration date,</p>	<p>Budget and Finance Committee, Board, GM</p>	<p>February 2026/ 100%</p>		
<p>4. Provide the public with Information about the District's activities including goals and objectives.</p>	<p>4.1 Provide information to the public via the park bulletin board, the District website, semi-annual newsletter, annual valley-wide meeting, and on the street communications. water conservation practices, membership on Board Committees</p>	<p>Board, GM</p>	<p>Continuous 100%</p>		

	4.2 Support North Tahoe Fire Protection District in their efforts to meet the community expectations of the fire department above contract requirements to the extent possible, primarily relating to staffing of the firehouse year-round	Board, GM	Continuous 100%		
5. Always communicate with each other, and the public in a polite and respectful manner.	5.1 Provide opportunity for residents to enter and attend meetings and events in person at the District office.	Board, GM	Continuous 100%		